

2018-2019 Pegasus School of Liberal Arts and Sciences Adopted Budget

Revenue

OBJECT	DESCRIPTION	Fund 420	Fund 240	Total
5744	Donations	\$ -		\$ -
5749	Local Revenues	\$ -		\$ -
5811	Per Capita Apportionment	\$ 271,064		\$ 271,064
5812	Foundation School Program	\$ 5,842,715		\$ 5,842,715
5921	School Breakfast Program		\$ 70,000	\$ 70,000
5922	National School Lunch Program		\$ 320,000	\$ 320,000
		\$ 6,113,779	\$ 390,000	\$ 6,503,779

Expenditures

FUNCTION	DESCRIPTION	Fund 420	Fund 240	Total
6100	Payroll Costs	\$ 4,049,645	\$ 90,000	\$ 4,139,645
6200	Profession and Contracted Services	\$ 1,710,634	\$ -	\$ 1,710,634
6300	Supplies and Materials	\$ 92,000	\$ 300,000	\$ 392,000
6400	Other Operating Cost	\$ 261,500	\$ -	\$ 261,500
		\$ 6,113,779	\$ 390,000	\$ 6,503,779