

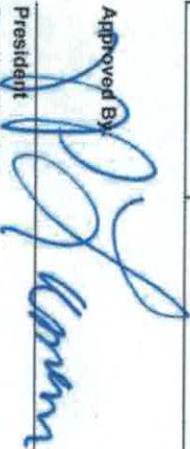
2015-2016 Pegasus School of Liberal Arts and Sciences Adopted Budget

Revenue

OBJECT	DESCRIPTION	Fund 420	Fund 240	Total
5742	Interest	\$ -	\$ -	\$ -
5744	Donations	\$ -	\$ -	\$ -
5749	Local Revenues	\$ -	\$ -	\$ -
5811	Per Capita Apportionment	\$ 177,286	\$ -	\$ 177,286
5812	Foundation School Program	\$ 6,677,116	\$ -	\$ 6,677,116
5921	School Breakfast Program	\$ -	\$ 150,000	\$ 150,000
5922	National School Lunch Program	\$ -	\$ 210,000	\$ 210,000
		\$ 6,854,402	\$ 360,000	\$ 7,214,402

FUNCTION	DESCRIPTION	Fund 420	Fund 240	Total
6100	Payroll Costs	\$ 4,631,952	\$ 115,000	\$ 4,746,952
6200	Profession and Contracted Services	\$ 1,705,350	\$ -	\$ 1,705,350
6300	Supplies and Materials	\$ 203,500	\$ 244,000	\$ 447,500
6400	Other Operating Cost	\$ 313,600	\$ 1,000	\$ 314,600
		\$ 6,854,402	\$ 360,000	\$ 7,214,402

Approved By



President
Board of Trustees



Secretary
Board of Trustees

8/22/2015

Date