

**Pegasus School of Liberal Arts and Sciences
Fiscal Year 2011 - 2012 Operating Budget**

	Object Code	Approved Budget
Revenues:		
Local Sources	5700	\$1,000
State Sources	5800	5,311,743
Federal Sources	5900	200,000
Total Revenues		<u>\$5,512,743</u>
Expenses:		
Payroll Costs	6100	\$3,605,135
Professional and Contracted Svc.	6200	1,153,440
Supplies and Materials	6300	394,300
Other Operating Costs	6400	291,148
Total Expenses		<u>\$5,444,023</u>