

**Pegasus School of Liberal Arts and Sciences**  
**Fiscal Year 2012 - 2013 Amended Operating Budget**

	Object Code	Amended Budget
<b>Estimated Revenues:</b>		
Local Sources	5700	\$40,000
State Sources	5800	6,692,261
Federal Sources	5900	<u>250,000</u>
<b>Total Estimated Revenues</b>		<b>\$6,982,261</b>
<b>Estimated Expenses:</b>		
Payroll Costs	6100	\$4,382,454
Professional and Contracted Services	6200	1,532,494
Supplies and Materials	6300	581,500
Other Operating Costs	6400	<u>280,989</u>
<b>Total Estimated Expenses</b>		<b>\$6,777,437</b>
<b>Surplus (Deficits)</b>		<b>\$204,824</b>