

**Pegasus School of Liberal Arts and Sciences  
Fiscal Year 2014 - 2015 Adopted Operating Budget  
September 1 - August 31, 2015**

**Revenues**

5700 Local Sources	\$ 25,000
5800 State Foundation School Program	5,617,379
5900 Federal Sources (Food Program Only)	325,000

**Total Revenues** **\$ 5,967,379**

**Expenses**

11 - Instruction	\$ 3,237,379
13 - Curriculum Development and Instructional Staff Development	150,000
23 - School Leadership	400,000
31 - Guidance, Counseling and Evaluation Services	25,000
34 - Student Field Trips and Supplies	200,000
35 - Food Services	325,000
36 - Cocurricular/Extracurricular Activities	50,000
41 - General Administration	450,000
51 - Facility Maintenance and Operations	1,000,000
52 - Security and Monitoring Services	50,000
53 - Data Processing Services	80,000

**Total Expenses** **\$ 5,967,379**