

2017-2018 Pegasus School of Liberal Arts and Sciences Budget

Revenue

OBJECT	DESCRIPTION	Fund 420	Fund 240	Total
5742	Interest	\$ 300	\$ -	\$ 300
5744	Donations	\$ -	\$ -	\$ -
5749	Local Revenues	\$ -	\$ -	\$ -
5811	Per Capita Apportionment	\$ 132,949	\$ -	\$ 132,949
5812	Foundation School Program	\$ 5,940,065	\$ -	\$ 5,940,065
5921	School Breakfast Program	\$ -	\$ 60,000	\$ 60,000
5922	National School Lunch Program	\$ -	\$ 320,000	\$ 320,000
		\$ 6,073,314	\$ 380,000	\$ 6,453,314

Expenditures

FUNCTION	DESCRIPTION	Fund 420	Fund 240	Total
6100	Payroll Costs	\$ 3,958,314	\$ 105,000	\$ 4,063,314
6200	Profession and Contracted Services	\$ 1,779,100	\$ 3,000	\$ 1,782,100
6300	Supplies and Materials	\$ 75,550	\$ 272,000	\$ 347,550
6400	Other Operating Cost	\$ 260,350	\$ -	\$ 260,350
		\$ 6,073,314	\$ 380,000	\$ 6,453,314